

Table 3-9. Cost Breakdown for the 200 West P&T

Description	Actual Costs (in Thousands of Dollars)					
	2009	2010	2011	2012	2013	2014
Design	7,981.7	4,563.6	—	—	—	—
Treatment system capital	4,631.5	55,476	141,525.1	27,725	—	—
Project support	9.5	113.6	48.4	310.3	\$451.7	\$354
Operations and maintenance	5.7	2,303.2	289.1	12,693	\$18,460.9	\$19,046.4
Performance monitoring	—	96.5	54.6	349	\$531.9	\$243.5
Waste management	—	—	—	40.5	\$485.5	\$226.7
Regeneration subcontract	—	—	—	—	\$22.4	\$204.5
Well installation	4,240	4,959	3,136.2	1,394.3	\$1,687.6	\$7,924.6
Totals	16,868.4	67,511.9	145,053.4	42,512.1	\$21,640	\$27,999.8