

Table 2-9. Cost Breakdown for the WMA S-SX Groundwater Extraction System

Description	Actual Costs (in Thousands)				
	2010	2011	2012	2013	2014
Design	\$250.0	--	--	--	--
Construction	\$1,378.9	\$3,952.5	\$178.7	--	--
Project support	\$7.6	\$155.4	\$0.9	\$9.1	\$3.3
Operations and maintenance	--	--	--	\$36.1	\$41.0
Performance monitoring	--	\$17.3	\$12.7	\$53.7	\$62.7
Well installation	--	\$1,177.4	--	--	--
Totals	\$1,636.5	\$5,302.6	\$192.3	\$98.9	\$107.0