

Table 3-16. Breakdown of KX P&T System Costs

Description	Actual Costs (Dollars × 1,000)				
	2010	2011	2012	2013	2014
Design	31.4	21.4	2.8	9.5	46.0
Treatment system capital construction	22.9	(1.7)	639.9 ^a	62.5	462.6
Project support	77.6	94.3	58.0	161.3	221.8
Operations and maintenance	1,224.4	1,647.8	1,340.4 ^b	1,875.0	1,530.6
Performance monitoring	528.9	674.9	324.4	152.0	158.4
Waste management	579.6	219.1	2.1	0.0	0.0
Field studies	—	—	—	—	0.0
Totals	\$2,465	\$2,656	\$2,368	\$2,260	\$2,419

a. Includes costs for facility modifications to change ion exchange resin from Dowex 21K to ResinTech SIR-700.

b. Includes costs for connecting extraction Well 199-K-182 to the KX pump-and-treat system.

— = not available
