

Table 2-16. Breakdown of HX P&T System Construction Costs

Description	Actual Costs (Dollars × 1,000)					
	2009 ^a	2010	2011 ^b	2012	2013	2014
Design	896.4	1,047.5	1,079.8	35.9	3.6	6.0
Treatment system capital construction	214.1	9,354.2	11,316.2	(2.3)	220.0	566.9
Project support	—	400.2	1,981.4	53.2	179.4	128.7
Operations and maintenance	—	—	321.2	1,187.4	1,727.6	1,964.6
Performance monitoring	—	—	8.0	189.7	122.7	189.7
Waste management	—	0.1	—	1.0	—	—
Field studies	—	—	—	—	—	0.4
Totals	\$1,111	\$10,802	\$14,707	\$1,465	\$2,253	\$2,856

a. Annual reporting has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. HX P&T construction was completed in September 2011, entered acceptance test procedures, and became fully operational in October 2011.

-- = not available

P&T = pump-and-treat