

**Table 2-14. Breakdown of DR-5 P&T System Construction and Operation Costs**

| Description                           | Actual Costs (Dollars × 1,000) |                |              |                |                   |                |                   |                   |                   |
|---------------------------------------|--------------------------------|----------------|--------------|----------------|-------------------|----------------|-------------------|-------------------|-------------------|
|                                       | 2005                           | 2006           | 2007         | 2008           | 2009 <sup>a</sup> | 2010           | 2011 <sup>b</sup> | 2012 <sup>c</sup> | 2014 <sup>c</sup> |
| Design                                | 246.9                          | 196.8          | 100.4        | —              | 3.2               | 3.4            | —                 | (0.1)             | —                 |
| Treatment system capital construction | —                              | 22.2           | —            | —              | —                 | —              | —                 | —                 | —                 |
| Project support                       | 586.4                          | 370.6          | 240.3        | 233.6          | 204.7             | 139.6          | 2.7               | --                | —                 |
| Operations and maintenance            | 459.6                          | 605.7          | 541.3        | 884.7          | 1,091.7           | 919.9          | 185.4             | 21.6              | 9.5               |
| Performance monitoring                | 106.2                          | 1.6            | 11.3         | 127.1          | 237.7             | 240.0          | —                 | —                 | 10.7              |
| Waste management                      | 28.3                           | 154.7          | 45.4         | 23.8           | 1.7               | 29.0           | —                 | —                 | —                 |
| <b>Totals</b>                         | <b>\$1,427</b>                 | <b>\$1,352</b> | <b>\$939</b> | <b>\$1,269</b> | <b>\$1,539</b>    | <b>\$1,332</b> | <b>\$188</b>      | <b>\$21</b>       | <b>\$20</b>       |

a. Annual report has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. The DR-5 P&T system went into cold standby in March 2011.

c. Costs after system shutdown in 2011 are associated with ongoing surveillance and maintenance while the facility is in standby. In 2014, the facility was transitioned for use as a well maintenance facility.

— = not available

P&T = pump-and-treat