

Table 2-8. Cost Breakdown for the WMA S-SX Groundwater Extraction System

Description	Actual Costs (in Thousands)			
	2010	2011	2012	2013
Design	\$250.0	--	--	--
Construction capital	\$1,378.9*	\$3,952.5*	\$178.7*	--
Project support	\$7.6	\$155.4	\$0.9	\$9.1
Operations and maintenance	--	--	--	\$36.1
Performance monitoring	--	\$17.3	\$12.7	\$53.7
Waste management	--	--	--	--
Well installation	--	\$1,177.4	--	--
Totals	\$1,636.5	\$5,302.6	\$192.3	\$98.9

* Capital construction costs were expense funded.
