

Table 3-18. Breakdown of KW P&T System Costs

Description	Actual Costs (Dollars × 1,000)						
	2007	2008	2009 ^a	2010	2011	2012	2013
Design	13.0	27.7	78.1	11.6	20.0	8.6	20.6
Treatment system capital construction	2,187.8	1,088.3	2,301.8	324.3	794.8 ^c	(0.4)	30.9
Project support	118.9	155.3	174.1	77.6 ^b	94.3	58.0	121.0
Operations and maintenance	402.4	599.6	758.6	1,149.6 ^b	1,041.3	1,055.9 ^d	1,217.4
Performance monitoring	9.7	126.6	215.9	528.9 ^b	674.9	324.4	160.0
Waste management	405.4	164.3	95.4	207.5 ^b	84.0	84.6	0.0
Field studies	—	—	—	—	—	—	--
Totals	\$3,137	\$2,162	\$3,624	\$2,300	\$2,709	\$1,531	\$1,550

a. Annual report has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. Values were incorrectly calculated and later corrected.

c. Includes costs for facility modifications to change ion exchange resin from Dowex 21K to ResinTech SIR-700.

d. Includes costs for converting to split train operation and connecting extraction well 199-K-173 to the KW pump-and-treat system.

— = not available