

Table 3-17. Breakdown of KX P&T System Costs

Description	Actual Costs (Dollars × 1,000)			
	2010	2011	2012	2013
Design	31.4	21.4	2.8	9.5
Treatment system capital construction	22.9	(1.7)	639.9 ^a	62.5
Project support	77.6	94.3	58.0	161.3
Operations and maintenance	1,224.4	1,647.8	1340.4 ^b	1,875.0
Performance monitoring	528.9	674.9	324.4	152.0
Waste management	579.6	219.1	2.1	0.0
Field studies	—	—	—	--
Totals	\$2,465	\$2,656	\$2,368	\$2,260

a. Includes costs for facility modifications to change ion exchange resin from Dowex 21K to ResinTech SIR-700.

b. Includes costs for connecting extraction well 199-K-182 to the KX pump-and-treat system.

— = not available