

Table 2-15. Breakdown of HX P&T System Construction Costs

Description	Actual Costs (Dollars × 1,000)				
	2009 <sup>a</sup>	2010	2011 <sup>b</sup>	2012	2013
Design	896.4	1,047.5	1,079.8	35.9	3.6
Treatment system capital construction	214.1	9,354.2	11,316.2	(2.3)	220.0
Project support	—	400.2	1,981.4	53.2	179.4
Operations and maintenance	—	—	321.2	1,187.4	1,727.6
Performance monitoring	—	—	8.0	189.7	122.7
Waste management	—	0.1	—	1.0	—
<b>Totals</b>	<b>\$1,111</b>	<b>\$10,802</b>	<b>\$14,707</b>	<b>\$1,465</b>	<b>\$2,253</b>

a. Annual reporting has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. HX P&T construction was completed in September 2011, entered acceptance test procedures, and became fully operational in October 2011.

-- = not available

P&T = pump-and-treat