

Table 2-14. Breakdown of DX P&T System Construction and Operation Costs

Description	Actual Costs (Dollars × 1,000)				
	2009 ^a	2010	2011 ^b	2012	2013
Design	2,115.2	1,287.8	100.7	34.3	28.9
Treatment system capital construction	5,759.8	16,266.3	—	(3.1)	244.2
Project support	495.1	1,236.9	45.7	71.3	186.0
Operations and maintenance	—	—	2,979.3	1,566.3	2,186.4
Performance monitoring	—	—	1.8	294.9	125.4
Waste management	7.4	9.2	—	0.8	0.0
Totals	\$8,377	\$18,800	\$3,128	\$1,965	\$2,771

a. Annual report has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. DX P&T construction was completed in December 2010, entered acceptance test procedures, and became fully operational in January 2011.

— = not available

P&T = pump-and-treat