

Table 2-13. Breakdown of DR-5 P&T System Construction and Operation Costs

Description	Actual Costs (Dollars × 1,000)							
	2005	2006	2007	2008	2009 ^a	2010	2011 ^b	2012 ^c
Design	246.9	196.8	100.4	—	3.2	3.4	—	(0.1)
Treatment system capital construction	—	22.2	—	—	—	—	—	—
Project support	586.4	370.6	240.3	233.6	204.7	139.6	2.7	--
Operations and maintenance	459.6	605.7	541.3	884.7	1,091.7	919.9	185.4	21.6
Performance monitoring	106.2	1.6	11.3	127.1	237.7	240.0	—	—
Waste management	28.3	154.7	45.4	23.8	1.7	29.0	—	—
Totals	\$1,427	\$1,352	\$939	\$1,269	\$1,539	\$1,332	\$188	\$21

a. Annual report has been transitioned from a fiscal year reporting period to a calendar year reporting period. The cost breakdown for 2009 is for the 15-month period from October 2008 through December 2009.

b. The DR-5 P&T system went into cold standby in March 2011.

c. Costs for 2012 were associated with surveillance and maintenance pending decommissioning of the DR-5 P&T facility shutdown in 2011.

— = not available

P&T = pump-and-treat